

# EL MONTE UNION HIGH SCHOOL DISTRICT BOND UPDATE

September 2018



# Measure D Bond- \$148 Million 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Series D	11/21/2017	\$10,196,955.
Total Issue Amount		\$99,437,146.
Cost of Bond Issuance		\$ 1,684,319.
<b>*Transfer in from other fund</b>		<b>\$ 12,435,541.</b>
Interest as of Sep. 2018		\$ 984,859.
Total Revenue		\$111,173,227.
Total Expended as of 9/14/18		\$89,333,544.
Balance		\$21,839,683.

**\*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS**



# 2018/19 Proposed Budget

Funding Source	Project	Amount Allocated out of Bond
Bond- \$94,865K Capital Facilities-\$6,161K	South El Monte Field House	\$94,865.
Bond-\$497,827K Capital Outlay-\$170,046K LCAP - \$43,241K	Mt. View Gym Modernization (submitted to DSA)	\$497,827.
Bond	District Wide Furniture	\$160,417.
Bond	South El Monte – Fire Alarm Upgrades	\$338,320.
Bond	HVAC/Security & Safety Measures	\$1,750,000
Bond	Salary, Legal & Operating Cost	\$384,687.
Bond	Mountain View – Cafetorium, Shade Structure	\$1,345,830.
Bond	Pending DSA Certification Closeout Projects	\$300,876.
Bond	El Monte Bleachers / Stadium	\$7,327,653.
Bond	Solar Shaded Shelter ( Contingency)	\$400,000.
Bond	Mountain View – Cafeteria	\$700,000.
	Total	\$13,300,475.

# Mountain View High School



# Mountain View High School Cafeteria

Improvements not eligible for insurance reimbursement

Board Approved Architects to Develop plans to install:

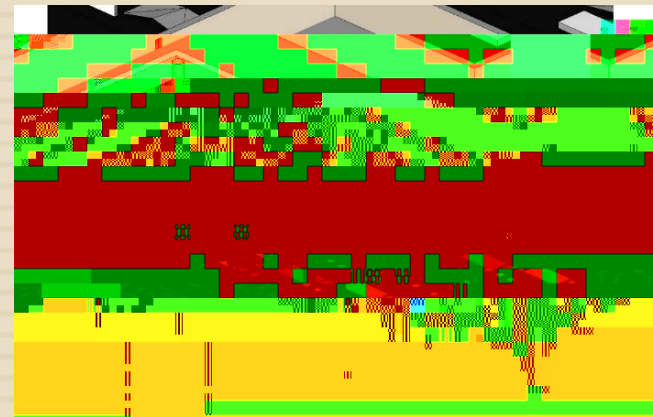
Stage for Performing Arts

Enhanced Acoustics

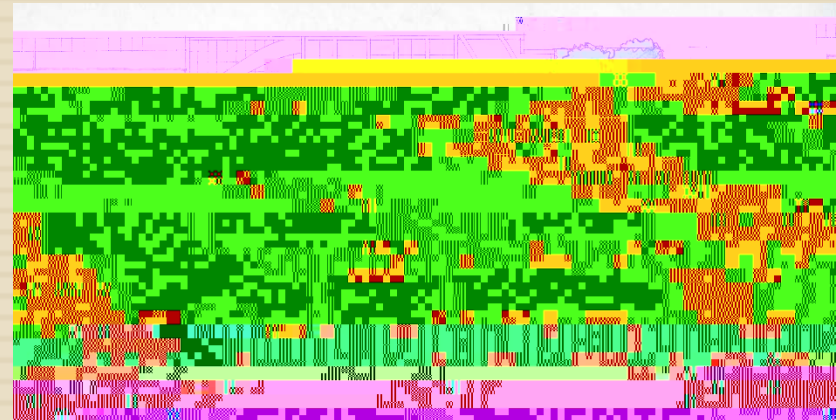
Sound & Lighting

Telescopic Seating

Landscape Enhancements



Bond dollars set aside for improvements:  
\$1,575,830



CAFETORIUM UPGRADES TO BE CONSTRUCTED ONCE CAFETERIA WORK IS COMPLETE AND CLOSED OUT

# El Monte High School Stadium Project

Awarded to The Nazerian Group – \$6,594,500. (Contingency Amount: \$ 659,450)

Estimated Total Cost of Project - \$8,455,368.00

Construction Update: (73% complete)

District directed changes on placement of Visitor Bleachers & Snack Bar

Home and Visitor Bleachers have been installed

Home and Visitor -h

# Mountain View High School

## Gymnasium Modernization

Awarded to Harik Construction - \$3,146,000.

Estimated Total Cost of Project: \$3,944,729.

Construction update: (100% Complete)

Improvements include:

- ▣ New Bleacher Seating
- ▣ Re-finished Court Layout
- ▣ New HVAC



# DISTRICT WIDE HVAC PROJECT

## PROJECT WILL BE COMPLETED IN 3 PHASES

### GROUP A: (Project Completed)

This group is made up of Bard units located predominately on Modular Buildings

# STATUS ON DSA CERTIFICATION:

Waiting for Certification from DSA:

South El Monte Field House

\*South El Monte Fire Alarm

Forms pending:

Board approved DSA Certification Consultant to close out pending projects

Arroyo HS Growth/CTE

District Office (CERTIFIED)

Rosemead HS Growth

El Monte High School Library & 2 Classroom Buildings

\* Work required will be completed in Summer 2018